

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 15, 2004

Reference No.: 2.5b.(2)  
Action Item

From: CINDY MCKIM  
Chief Financial Officer, Acting

Prepared by: Bimla Rhinehart  
Acting Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP PROJECT AMENDED INTO THE  
SHOPP BY DEPARTMENT ACTION  
RESOLUTION FP-04-08**

Attached is one (1) State Highway Operation and Protection Program (SHOPP) safety project for \$1,850,000 that was added to the SHOPP by the Department of Transportation (Department) action.

## **Recommendation:**

The Department recommends the California Transportation Commission approve the following Resolution.

## **Financial Resolution:**

Resolved, that \$1,850,000 be allocated from the Budget Act of 2004 from Budget Act Item 2660-302-0042, for the project as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Added to the SHOPP by Department Action</b>				<b>Resolution FP-04-08</b>
1 \$1,850,000	Near Santa Ana, from Junction 133 to Chapman Avenue/ Santiago Canyon Road. Place open graded AC overlay.	0H0021 (5501)	2004-05 302-0042	\$1,850,000
Orange 12S-Ora-241 27.4/32.5	Concurrent SHOPP amendment.	SHOPP/04-05	302-0890 20.20.201.010	-
		\$1,850,000		\$1,850,000